

THE ORDER OF ST. IGNATIUS OF ANTIOCH

Roger J. David, Chairperson



The Order of St. Ignatius of Antioch

The Antiochian Orthodox Christian Archdiocese of North America

358 Mountain Road, Englewood, NJ 07631

Phone: 201-871-1355 Fax: 201-871-7954

E-Mail: theorder@antiochian.org

Christ is Risen! Truly He is Risen!

May 15, 2024

On behalf of the Order of St. Ignatius of Antioch Governing Council, we are thankful to God for your commitment to the Order ministry. A ministry which serves as an integral part of the funding of many Archdiocese departments and projects as well as other charitable organizations. You exemplify what it is to give unconditionally. Your gift is the catalyst that changes lives and is an act of Faith rooted in a spirit of compassion and love that is infinite in its effect. Thank you and God bless you.

The Order continues to face challenges. We have been able to replace and increase our membership even as we face declines from deaths and resignations from members' financial difficulties in their later years of life. We are also faced with rising costs to support the Archdiocesan ministries, projects, and grants which require growth in members and revenue immediately.

In 2015 we focused our efforts on growing the Order Endowment through our Life and Metropolitan membership levels and the permanent installation of the upgrade programs. We needed to increase the endowment to help offset the expected loss of members due to age and financial difficulty. That has proven to be successful. The earnings from the Order endowment are used to help meet our financial obligations to the Archdiocese and its departments, committees, and projects every year. Through your generosity we have built the Order's endowment from about \$5.5M in 2015 to about \$9.7M as of the date of this letter. This increase comes from organic growth (gifts from you annually and lump sum) as well as the management of the Order endowment investments. After 38 years, the endowment grew to \$5.5M and after 9 years we have almost doubled that amount while also funding the annual needs of the Antiochian Archdiocese.

Our continued focus is to educate members on the fact that the \$500 annual membership since 1976, although generous, does not go as far as it once did. As a result, we have been successful in our recent campaign for members to upgrade from Knight and Dame (\$500 per year) to Knight or Dame Commander (\$1,000 per year) to help us increase our annual revenue. We have a goal to get 200 members to increase their giving in this way. We are at 39 after only 4 months. If you are able and willing, we welcome you to become a Knight or Dame Commander to help us increase our annual revenue by \$100,000. This will help the Order increase our funding toward the various departments and projects.

We remain thankful to share that over **92%** of the annual revenue of the Order is directed to the Antiochian Archdiocese's essential departments, projects, and charitable grants as well as the required funding of the Order Endowment. This is due in large part from the generosity of the Order Governing Council members, our Diocesan Chairs and Vice-Chairs and our parish Ambassadors who volunteer their time and personally cover their expenses related to travel, lodging, and event sponsorships.

This model of Governing Council members paying their expenses to support the Order is a model that will not sustain the growth of the Order in years to come. A solution to this challenge is the development of our Parish Ambassador program. We went from 50 Ambassadors 2 years ago, to 118 in October 2023 to 139 as of May 2024. Having people at the parish level to help with communications and events on behalf of the Order will help stimulate growth without having to require volunteers to pay their own expenses. It will also help keep more of the annual gifts directed toward the needs of those the Order supports.

We also formed a task force to create a specific vision for the Order along with a new governance structure. This began in March 2024 in Chicago, IL with 40 people from around the United States and Canada. We would welcome anyone that would like to be a part of the task force and help the Order and its ministry in the years to come.

So, as you contemplate your support of the Order over the years or consider becoming a part of The Order's Ministry, we leave you with what we believe should be in your heart. It is what guides us in our work for the Order and comes from the teachings of St. Ignatius himself ...

Let no man's place, or dignity, or riches, puff him up; and let no man's low condition or poverty abase him. For the chief points are faith towards God, hope towards Christ, the enjoyment of those good things for which we look, and love towards God and our neighbor.

On behalf of the Governing Council and the lives you help change with your support, thank you and God Bless you.

In His service,



Roger J. David,
North American Chairperson, The Order of St. Ignatius of Antioch



ORDER OF ST. IGNATIUS OF ANTIOCH
BALANCE SHEET
FOR THE FISCAL YEARS ENDED DECEMBER 31, 2023 AND 2022

	2023	2022
ASSETS		
Current Assets		
Bank of America Checking	\$ 116,153	\$ 99,216
Bank of Montreal - Canadian Checking	85,996	56,539
Canadian Exchange Adjustment		
Interaudi Checking		
Total Checking/Savings	<u>\$ 202,149</u>	<u>\$ 155,755</u>
Intercompany Receivable - Archdiocese	\$ -	\$ 15,697
Total Current Assets	<u>\$ 202,149</u>	<u>\$ 171,452</u>
Other Assets		
Investments	\$ 9,365,913	\$ 8,558,147
Total Other Assets	<u>\$ 9,365,913</u>	<u>\$ 8,558,147</u>
TOTAL ASSETS	<u>\$ 9,568,062</u>	<u>\$ 8,729,598</u>
LIABILITIES		
Current Liabilities		
Due to Archdiocese	\$ 110,828	\$ 55,414
TOTAL LIABILITIES	<u>\$ 110,828</u>	<u>\$ 55,414</u>
EQUITY		
Equity	\$ 2,777,141	\$ 4,367,566
Board designated equity (a)	5,897,043	5,619,769
Net Income/(loss)	783,049	(1,313,150)
TOTAL EQUITY	<u>\$ 9,457,234</u>	<u>\$ 8,674,184</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 9,568,062</u>	<u>\$ 8,729,598</u>

ORDER OF ST. IGNATIUS OF ANTIOCH
INCOME STATEMENT (page 1 of 2)
FOR THE FISCAL YEARS ENDED DECEMBER 31, 2023 AND 2022

	2023	2022
INCOME		
Membership Dues	\$ 998,651	\$ 1,001,783
Initiation fees	5,460	4,020
Stock donation	579	-
Miscellaneous Income	402	-
Interest and dividends	-	0
Total Income	<u>\$ 1,005,092</u>	<u>\$ 1,005,803</u>
EXPENSES		
Membership materials	\$ 14,548	\$ 2,307
Publicity	5,000	5,450
Operating expenses	785	1,048
Bank Charges	11,049	11,224
Intercompany Antiochian Camp Scholarships	93,816	101,222
Camp Scholarships	116,184	88,778
College Conference	15,000	15,000
SOYO Leadership & Youth Workers Conf.	25,961	17,653
Project Mexico	10,000	10,000
Clergy symposium & convention assistance	10,592	9,232
IOCC	20,000	20,000
Married Seminarian assistance	14,975	13,985
Special projects	45,000	11,300
SOYO Olympics	10,000	10,000
Youth ministry	120,000	120,000
Other Antiochian departments	154,992	154,992
Parish Development	24,996	24,996
Christian Education	39,996	39,996
Missions and evangelism	129,996	129,996
Antiochian House of Studies	19,992	19,992
OSI Administrative Assistant	75,000	75,000
Internet ministry	99,996	99,996
Retired Clergy Housing Allowance	270,000	270,000
Total Operating Expenses	<u>\$ 1,327,879</u>	<u>\$ 1,252,166</u>
Total Operating Income/(loss)	<u>\$ (322,787)</u>	<u>\$ (246,364)</u>

ORDER OF ST. IGNATIUS OF ANTIOCH INCOME STATEMENT (page 2 of 2)

	2023	2022
Other Income/(Expense)		
Interest Income	\$ 322,071	\$ 304,343
Realized gains/(losses)	329,251	745
Unrealized gains/(losses)	253,093	(1,605,706)
Other income	8	9,974
Advisor fees	(48,053)	(51,336)
Foreign tax expense	(29)	(51)
Canadian exchange	1,235	(2,031)
Total Other Income/(Expense)	<u>\$ 857,576</u>	<u>\$ (1,344,061)</u>
Board Designated Income		
Life membership income	\$ 171,988	\$ 152,275
Metropolitan Upgrades income	76,272	125,000
Total Board Designated Income	<u>\$ 248,260</u>	<u>\$ 277,275</u>
NET INCOME/(LOSS)	<u>\$ 783,049</u>	<u>\$ (1,313,150)</u>



ORDER OF ST. IGNATIUS OF ANTIOCH

Metropolitan and Life Members Year 2023

Honorary Life Members

His Excellency, Mr. Issam M. Fares
Right Reverend Ellis Khouri*
Mr. Theodore Mackoul*
The Honorable John H. Sununu



Metropolitan Level Members (59)

Rt. Rev. Bishop THOMAS Joseph
Rt. Rev. Bishop ANTOUN Khouri*
Mr. David K. Aberizk
Mr. Alan G. Abraham
Mrs. Deborah Abraham
Mr. Charles R. Ajalat
Mr. Richard Ajalat
Mr. Elias Akkari
Mrs. Majd Akkari
Mr. Amin Amireh
Mr. Daniel A. Andrews
Mrs. Arlene Assile
Mr. Edward F. Assile
Mrs. Joyce Ayooob
Mr. Richard J. Ayooob
Mrs. Margaret Rose Bitar
Mr. William Bitar
Dr. G. David Bojrab
Dr. Judith T. Carpenter
Rev. Dn. Luke Carpenter
Mr. Roger John David
Mr. Fawaz El Khoury
Mrs. Jo-Ellen El Khoury
Ms. Darlene Haddad
Dr. David Haller
Mr. Bassam Hamwi
Dr. Elias K. Hebeka*
Mr. Antonios Karraz
Mrs. Bonnie Karraz
Mr. James N. Koury

Mrs. Priscilla Koury
Mrs. Myriam Chaib Kyriakos
Dr. Raymond Kyriakos
Mr. Gabriel Matta
Dr. Fadi Metri
Mr. Metri R. Metri
Dr. C. Fred Milkie*
Mr. John Morrash
Coleen N. Moses
Mr. Robert A. Moses II
Dr. Tony K. Nasser
Mrs. Wanda Nasser
Mr. Majed J. Nesheiwat
Mrs. Rebecca Pagani
Mrs. Jeane Plastino-Wood
Mr. Peter E. Preovolos
Mr. Scott Rasmussen
Mr. Mansour O. Rayan
Mr. W. Michael Roeder
Mrs. Barbara Sahady
V. Rev. Fr. Mark Sahady
Mr. Richard J. Skaff Jr.
Mrs. Angela J. Slaughter
Mr. James D. Slaughter
Ms. Mary Winstanley O'Connor
Mr. Michael Wohl
Mrs. Joan Younes
Mr. Rami Younes
Mr. Nasser J. Zayed

*Deceased

Life Level Members

Most Rev. Metropolitan PHILIP*	V. Rev. Fr. Joseph Antypas	Mr. George Boutros
Rt. Rev. Bishop BASIL	Mr. David Arakelian	Mr. Dan Braun
Rt. Rev. Bishop JOHN	Mr. Peter Arbeeny	Mrs. Judy Braun
V. Rev. Fr. Michael Abdelahad	Ms. Rita Arlen	Mr. Paul Bridenhagen
Mr. George Abdoo	V. Rev. Fr. Gabriel M. Ashie*	Mrs. Elizabeth Wolgamott Brodd
Mr. Francis M. Abdow	Mr. Ernest Assaly*	Mr. Roger A. Brodd
Mr. Ralph Abercia	Mrs. Mary Assaly*	Dr. Jerome Burke
Mr. Abe Abraham*	Ms. Dolores Atallo	Mrs. Karen Burke
Mrs. Adele Abraham*	Dr. Fadi F. Attiyeh	Dr. Bruce Cassis
Mr. Daniel Abraham	Dr. Albert M. Attyah*	Dr. Stephen Cassis
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Mr. George Abraham	Mrs. Rima Audy	Mr. Ibrahim Chalhoub
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Mrs. Kathleen Abraham	Mr. Paul Ayoub	Mrs. Mary Charles
Mrs. Margaret Abraham*	Honorable Alex Michael Azar, II	Mrs. Jasminka Chenich-Gabrie
The Reverend Michael Abraham*	Mr. James Bach	Ms. Shirley Coblentz
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 Mrs. Sonia Tannis
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 Mrs. Margaret Teeter
 Mr. Kristin Thabit

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 Mr. James Tweel
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 Mrs. Christina Worrall
 Mr. Ernest Younes*
 Mrs. Yvonne Younes*
 Mr. Nicolas Zabaneh
 Mr. Richard Zakka*
 Mrs. Michele Zayed
 Mr. Nadim Zayed
 Mr. Elias Zedan-Sweiss
 Mr. Dimitri Zeidan, P. Eng
 Lt. David A. Ziemba
 Mr. John Ziemba
 Mrs. Robyn Ziemba
 Rev. Dn. Richard Zogheb
 Mr. Richard G. Zogob

*Deceased