

ANTIOCHIAN VILLAGE COUNCIL

Dimitri Zeidan, Chairman



Your Beatitude **Patriarch of Antioch JOHN X**, your Eminence **Metropolitan SABA**, Your Graces, Reverend Clergy and attendees of the 2023 Archdiocese Convention in Phoenix.

On behalf of the Antiochian Village Council, I extend greetings and best wishes for a successful Antiochian Archdiocesan Convention in Phoenix.

We at the Antiochian Village Council oversee the operation, budget, expenses and policies at the Conference Centre and the Camp. Our visions and goals for the future is to continue to meet the Archdiocese vision to focus on the Ministry of the Centre and working towards future positive financial growth. As well as to present to our Campers a living experience of the **Orthodox Faith** where we strive to transform lives in Jesus Christ.

For YE 2022 at the Conference Centre:

- Revenues finished at \$1,476,812, Expenses at \$1,455,754 and we finished the year with a Net Profit of \$21,058. Occupancy was 20.66%, our average room rate was \$79.94, Bookstore Revenue was \$186,657.
- The main contributing factor to the profit for FY22 was the Antiochian Archdiocese events that are held every other year. Those events such as Clergy Symposium, Summer Meetings, Spring BOT Meeting and Teen SOYO leadership training all have a huge impact on our financial health. Smaller Antiochian Orthodox Events are starting to pop up on an annual basis such as Parish Retreats, Diocesan Clergy Retreats, Antiochian Women Lenten Retreats and the Eastern Diocese Spring Retreat.

We currently have \$85,000 of Business booked as of May 2023 thru the end of this year.

In Year 2022:

- We replaced the 80ton chiller
- Renovated St. Peter and Paul Chapel
- Replaced ceiling in hallways and installed large TVs in 50 rooms
- Renovated the auditorium
- Painted the Cedar's dining room
- Museum cooling tower repair, along with the Humidifier and Temperature Control System
- We are working on a 3 to 5 year plan that addresses critical needs for the Conference Centre.

For YE 2022 at the Camp:

- Revenues finished at \$1,457,696 and Expenses at \$1,060,253 and we finished the year with a Net Profit of \$397,000.

We returned to having all of our programs in-person, welcoming thousands of campers and families to our many programs throughout the year. We also were blessed to host 10+ guest groups including Special Olympics Sports Camp in August, we returned to full capacity for our 8 weeks of Summer Camp and 3 weeks of Staff Training, held Winter Family Camp, Winter Camp, Summer Family Camp, Adult Camp, Alumni Reunion, New year's Reunion, our Fort Ligonier Days gyro booth. We also started a brand-new program called "Arch Week: Bridging the Gap" for high school graduates in July. We continued our monthly newsletter, "The Gathering Place", to keep our village Family informed and updated, as well as periodic Alumni Zoom calls and monthly staff Zoom calls in the fall.

In Year 2022:

- We built 2 new boy's cabins
- Sprayed all of our 25+ wooden buildings for carpenter bees and insects
- Sprayed the camp three times for ticks and mosquitos
- Removed over 100 tree stumps to make safer and beautify the property
- Added 2 new adjustable basketball hoops to our new court
- Finished the new male laundry room
- Replaced siding, windows, doors at St. Ignatius Chapel and refinished the floor and finished the basement
- Replacing the Shrines of St. Raphael, St. Thekla and St. Artemius
- Completed the renovation of the Old Infirmary
- Replaced benches at the outside Chapel and the supporting columns at the Pavilion.

Last fall we ran a successful campaign that raised funds to renovate our Old Dining Hall, and this beautiful building will be used by every one of our program and rental groups.

Finally, we will continue to strive to become even better Stewards to our Financial Expenditures to streamline our Cash Flow Procedure to maintain a positive financial picture. We are currently working on the Process and Procedures of rebuilding the Financial Security for years to come for both Conference Centre & Camp.

Finally, I would like to welcome his **Beatitude our Father JOHN X** and welcome his Eminence **Metropolitan SABA** and congratulate him on his new position as our **Metropolitan of North America and Canada**, and thank Bishop THOMAS, as our Spiritual Advisor and to thank our Vice Chair Fawaz El Khoury and our CFO Salim Aboud for their continued support and trust. Also of course to thanks Amy and Father Chris for their hard work and commitment to the Antiochian Village and to all the members of the Village Council.

Thank you

Dimitri Zeidan P. ENG
Chair of the Antiochian Village Council